Town of Bluff Amended Budget Hearing February 11, 2020 Bluff Community Center at 5:30 p.m. 190 N 3<sup>rd</sup> East P.O. Box 324 Bluff UT 84512 435-672-9990

Regular meetings are held the first three Tuesdays of every month at 6:00 p.m. at the Bluff Community Center. Requests to be on the agenda may be submitted in writing to Ann Leppanen (ann@townofbluff.org) at least 4 days before the meeting. Agendas and minutes are posted at:

townofbluff.org and audio, in addition, at the Utah Public Notice Website

## **Draft Minutes**

The meeting started at 5:41 p.m.

Roll Call Mayor Ann K. Leppanen, Luanne Hook, Brant Murray, Jim Sayers, Linda Sosa

## 1. Presentation of Amended Fiscal Year Budget for 2019-2020

Leppanen noticed the hearing in the San Juan Record and sent copies to Council members. She expressed gratitude for Bob Springmeyer locating Dave Sanderson, who was instrumental in helping her prepare the amended budget. Sanderson will help her with the budget for the next fiscal year and Truth in Taxation. The 2019/2020 original projected budget was for \$43,000 and the amended projected budget is for \$403,396.00. This includes designated funds, like Roads, the grant for the water study, and funds transferred from the BSA. Sanderson suggested budgeting generously to avoid amended budgets and included a \$20,000 contingency fund. Leppanen will submit the amended budget to the State after the Council approval. Enterprise categories for the CC and airport will set up for future budgets.

## 2. Discussion and Questions from the Community

Erin Richards asked what the contingence fund could cover and Leppanen explained it could be used for things like unexpected expenses, legal fees and projects.

Adjourned at 5:57 p.m. Linda Sosa Recording Officer