

Town of Bluff Capital Improvement Plan (FY2025 - FY2029)

DRAFTED LIST Updated May 20, 2024

Project Type	Project Name	Total Project Cost	Town's Projected Cost	Proposed Fiscal Year	Grant Availability?
Connectivity	Free Public WiFi	\$ 1,000	\$ 1,000	2025	
Parks	ADA Sidewalk Installation at BCC and West Park	\$ 5,800	\$ 5,800	2025	
Roads	Roads Planning Project	\$ 10,000	\$ 10,000	2025	
Town Buildings	CCC Renovation	\$ 3,000,000	\$ 200,000	2025-2027	Yes
Parks	Bluff Cemetery	\$ 15,000	\$ 15,000	2026	
Parks	Public Restroom Structure	\$ 7,500	\$ 7,500	2026	
Roads	Calf Canyon Road Replacement	(cost analysis pending)		2026	San Juan County Matching?
Water	Secondary Water Planning	\$ 190,000	\$ 190,000	2026	Likely
Town Buildings	Solar Installation - BCC	\$ 150,000	\$ 150,000	2027	Likely
Town Buildings	Solar Installation - CCC	\$ 200,000	\$ 125,000	2027	Likely
Airport	Airport Repaving Project	\$ 2,250,000	\$ 225,000	2029	UDOT - 90%
Planning	Main Street Planning	\$ 40,000	\$ 40,000	2029	Likely
Parks	Parks/Retention of Green Space	\$ 20,000	\$ 20,000	?	
Roads & Streets	Main Street Implementation	\$ 500,000	\$ 100,000	?	Likely

\$ **6,389,300** \$ **1,089,300**